



**Brisbane Table Tennis Association Inc.**

# **ANNUAL REPORT**

**2016-17**

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# 2017 AGM - Agenda

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- 1 Opening
  - a. President's Welcome
  - b. Attendance
  - c. Apologies
  
- 2 2016 AGM Minutes
  - a. Receive and Consider the 2016 AGM Minutes
  - b. Matters arising from the 2016 AGM Minutes
  
- 3 Reports
  - a. Receive and consider the President's Report
  - b. Receive and consider the Director of Coaching's Report
  - c. Receive and consider the Tournament Committee's Report
  - d. Receive and consider the Media Officer's Report
  - e. Receive and consider the Treasurer's Report
    - i. Treasurer's Report
    - ii. Profit and Loss Statement for 2016/17
    - iii. Balance Sheet as at 30 June 2017
  
- 4 Election of Councillors for 2017 -2019 period
  
- 5 Appointments
  - a. Patron
  - b. Auditor
  - c. Solicitor
  - d. Life Member
  
- 6 General Business
  
- 7 Close

## Notes

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# Minutes of BTTA AGM 2016

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## 1. OPENING –

- a. **WELCOME** - The meeting was opened by the President, Peter Lander at 7.20 pm. Peter Lander thanked the members for their attendance.
- b. **ATTENDANCE** - There were 15 members in attendance (see Appendix 1).
- c. **APOLOGIES** – The following apologies were received:
  - Michael Edwards (Secretary)
  - Jim Archibald (Life Member)
  - Fred Smith

## 2. MINUTES OF AGM OF 2015 –

- a. **ACCEPTANCE OF THE MINUTES** - The minutes of the 2015 AGM were presented in the 2015-2016 Annual Report. It was moved by Spence Martin, seconded by Jim James that the minutes be accepted. Carried.
- b. **MATTERS ARISING** – Derek Scott informed the meeting that the constitutional changes approved at the 2015 AGM had been approved by the Office of Fair Trading and reminded the meeting of the nature of these changes.

## 3. REPORTS

- (a) **PRESIDENT'S REPORT** – Peter Lander spoke briefly to his written report. He thanked Danny Lloyd for his many years of service to BTTA. He also commented on the various improvements that the Association had put in place over the year including the new lighting, flooring, seating and reception areas. He thanked Brisbane City Council for their contribution of \$93,000 towards the cost of this project. He also noted that Brisbane City Council will be undertaking repairs to the gutters and downpipes on the centre in the current financial year. He thanked all members of the Committee and the staff for their hard work during the year.

Moved by Peter Lander, seconded by Hameed Yazdani that his report be accepted. Carried.

- (b) **COACHING DIRECTOR'S REPORT** – Written report tabled in the 2015-2016 Annual Report.

Acceptance of the Coaching Report was moved by Seref Bakanay, seconded by Hameed Yazdani. Carried.

- (c) **TOURNAMENT COMMITTEE REPORT** – Michael Bygraves, Chair of the Tournament Committee, spoke to his written report, highlighting the achievements during the year. He thanked his fellow members on the Tournament Committee for their assistance during the year and called for more volunteers for the club.

Moved by Michael Bygraves, seconded by Jim James that the Tournament Committee Report be accepted. Carried.

Peter Lander moved a vote of thanks to the anonymous donor who donated \$4,000 to the prize money at the Brisbane Open 2016. Seconded by Michael Bygraves. Carried.

- (d) **TREASURER'S REPORT** – Seref Bakanay spoke to the Treasurer's Report commenting that although there was a net surplus of \$98,213 for the year ended 30 June 2015, this was due to the receipt of a grant for \$93,000 from Brisbane City Council, which reduces the true surplus to \$4,229 for the year. He commented that overall the Association was in a fair financial position but that care would have to be taken to ensure increased revenues going forward.

Judy Engstrom asked a question regarding the purchase of the coffee machine. Seref noted that the machine was hired to hall hirers and helped to bring in hall-hires. Judy Engstrom asked about hall hire cleaning and packup costs. Seref Bakanay explained what these costs were. Simon Mills asked about budgeting. Seref Bakanay informed him that the centre runs on a budget based on the previous year's income and expenditure and that these didn't change significantly year to year.

Seref Bakanay moved that the finance report be accepted. Seconded by Jim James. Carried.

#### **4. ELECTION OF COUNCILLORS FOR 2016-17/18**

- a. **PRESIDENT** - For the election of the President, Peter Lander vacated the chair which was taken over by Derek Scott. There being one nomination, Derek Scott declared Peter Lander to be elected unopposed. Derek Scott vacated the chair, which was resumed by Peter Lander.
- b. **VICE-PRESIDENT** - There being one nomination, Peter Lander declared Jim James to be elected unopposed.
- c. **SECRETARY** - There being one nomination, Peter Lander declared Mike Edwards to be elected unopposed.
- d. **TREASURER** - There being one nomination, Peter Lander declared Seref Bakanay to be elected unopposed.
- e. **ORDINARY MEMBERS** - There being two nominations, Peter Lander declared Michael Bygraves and Spence Martin to be elected unopposed.

The President then called for nominations from the floor for the remaining four Ordinary Member positions. Michael Bygraves nominated Simon Mills, seconded by Seref Bakanay. (Simon Mills accepted the nomination). Jim James nominated Judy Engstrom, seconded by Spence Martin. (Judy Engstrom accepted the nomination). There being no further nominations, Peter Lander declared both Judy Engstrom and Simon Mills to have been elected unopposed.

## 5. APPOINTMENTS

(a) **PATRON** - Joyce Woodward was nominated by Jim James, seconded by Seref Bakanay to be the Club Patron. Joyce accepted the nomination which was carried.

(b) **AUDITOR** – Seref Bakanay moved and seconded by Spence Martin that Jim Archibald be reappointed as Auditor. Carried.

(c) **SOLICITOR** – Seref Bakanay moved that Therese Handicott be reappointed as the Solicitor. Seconded by Jim James. Carried.

(d) **LIFE MEMBERS** – Seref Bakanay nominated Danny Lloyd for Life Membership in recognition of his many years of service to the association. Seconded by Spence Martin. Carried.

6. **GENERAL BUSINESS** – Bruno Levis talked briefly about his proposal (along with Patrick Wuertz) to run an academy within BTTA. Peter Lander noted that the matter was with the council and the Bruno could expect a response in due course.

7. **CLOSE** – Peter Lander thanked those in attendance and closed the meeting at 8.24 pm.

## Appendix 1 – Attendees

BAKANAY	Seref
BYGRAVES	Michael
BYRNE	John
ENGSTROM	Judy
JAMES	Jim
LANDER	Peter
LEVIS	Bruno
MARTIN	Spence
MILLS	Simon
NETHERCOTT	Scott
NGUYEN	Tuan
SCOTT	Derek
SO	Anakin
WOODWARD	Joyce
YAZDANI	Hameed

# President's Report

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It has been my pleasure to have been the BTTA president over the last 12 months, working with a wonderful group of dedicated people that volunteer their time to make the Brisbane table tennis a success.

I'm proud of our association's achievements in recent times. Some highlights are:

- Replacement of the grand stand seats
- Massive upgrade to the centre lighting
- Refurbishment of the amenities (in progress)
- 10 new Stiga Tables.
- Successful Brisbane Open
- Many individual Brisbane player highlights.
- Inclusive approach, table tennis for all

It is also very important that we all recognise and thank the Brisbane City Council for its tremendous support of our association. Councillor Andrew Wines has been instrumental has been of great assistance to the Association. The repairs to our roof, guttering, drainage and fire exit would not have been possible with help from the BCC. The BCC grant money is helping us upgrade the centre amenities and has provided us a budget to improve the flooring around the courts. At the time of writing this report with the fantastic assistance of John Swinbourne, another unsung hero of the association, to assess the best way to proceed with improved flooring.

The flooring project is the final stage of our plan to bring the table tennis facilities in Brisbane to such a high standard, that we become the venue of choice for major table tennis events.

Behind the scenes but truly vital for the smooth running of our association is Derek Scott, our centre manager. Derek has tremendous experience and a diverse range of skills that have made a big difference to the association. Thank you, Derek.

Michael Bygraves is the champion of fixture organisation. He is constantly arranging substitutes and making sure everyone is communicated with. This is a constant all year-round job and Michael work is entirely voluntary.

Whenever we need help, Spence Martin is always there and always positive, thank you. Thanks also to Ian Gould who opens up the centre and provides a warm welcome for our Monday and Tuesday social groups. I would also like to thank Nicole Lander for her work as Media Officer producing our newsletters and updating our website and Facebook presence and also for her support during my work as club president.

Our vice president Jim James has helped us resurrect our Friday night table tennis as the volunteer controller. He is also done great work with schools coaching. Something I hope we can build on in 2018 to bring more juniors into the association.



Seref Bakanay has been our treasurer for the last year, but due to pressing business commitments has to resign this post. We will miss Seref and I would like to thank him for his contribution.

All the BTTA council members I have found to be hard working and very positive. Thank you to Simon Mills and Michael Edwards (secretary) especially with your help organising fixtures. I very much hope that more of our members will join the BTTA Council to help us shape the future of the association.

The most thankless task is the hall hire resets. After we rent the hall out, the entire centre has to be reset and cleaned. This job is done by a small band of volunteers. I would especially like to thank Judy and David Engstrom for their amazing support over many years. It has been these hall hires that have helped pay for many of the facility upgrades in recent years.

We are very committed to been an inclusive association. One way we have done this is to make sure there is a suitable coaching program for players of all ages and abilities. Our coaching director Anakin So, has managed coaching on a tight budget to delivery regular coaching sessions for juniors, adult beginners, adult intermediate, competition level and elite level. I also run most Friday night an extra coaching class for players of all ages and abilities that everyone is welcome to attend. We even have soon a new 10-week women's only coaching program.

Our players at junior, senior and veteran levels have performed extremely well. A special highlight for me was that 3 out of the 4 members of the Queensland U18 team that won gold at recent national junior championship were from Brisbane! Melbourne and Sydney both have a number of professionally run table tennis academies, so it a testament to our association that we have produced such fine players. We are very fortunate to have such high-quality coaching staff.

I look forward to next 12 months as president. I'm hopeful with our improved facilities and continued efforts to develop pathways for players from all walks of life that our association will welcome many new members over the course of the next 12 months.

In summary, my goals for the next 12 months are:

- Increase membership at every level
- Complete improved floor covering project.
- Increase general participation of table tennis at the centre including casual table tennis.
- Assist all of our players to become the best they can within the sport.
- Upgraded facilities to attract national and even international events to the centre.

Peter Lander  
President, BTTA

## **Director of Coaching's Report**

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This is my third year to serve Brisbane Table Tennis Association (BTTA) as the Director of Coaching. The targets of previous year were fully achieved, all coaching session have been running smoothly, appropriate coaches have been assigned to sessions, quality of coaching have been keeping above satisfactory level, and additional coach/ coaching session have been adjusted when necessary.

Continuing from last year, BTTA offers weekly based coaching sessions, Juniors Group, Adults Beginners Group and Adult Intermediate Group on Wednesday, and Competition Groups on Thursday. To accommodate higher level players, a high-performance group training has also been created on Friday. With the assistance of our coaches, Antony Lui, Bruno Levis, Anakin So, Peter Lander and Ching Chong, and also some occasional coaches, Altantulga Lkhagvadorj, Jim James, and Seref Bakanay, etc, BTTA have been able to provide high quality coaching to club members and the general public in South East Queensland.

Most of players enjoyed the coaching session and took the opportunity to improve significantly. Joining the group coaching session allows players to get to know each other well, thus creating a motivated training momentum for BTTA. Additionally, I am very pleased to see some of the players started table tennis by joining the group coaching and moved on to join the club fixtures and tournaments. It is also very excited to see some fixtures players improved their skills by joining the group coaching and moved up to the next division in club fixtures. These are the outcomes that we would like to achieve and will continue to inspire more players sincerely.

Moving on to next year, most of the coaching session will remain unchanged, however, the juniors' payment method may change from individual session to fixed term. Also, a technique based certificate system may be introduced to our juniors group as well. More info will be provided towards the end of this year. Finally, I would like to take the opportunity to thank and acknowledge all the coaches and volunteers for their hard work in providing great coaching in BTTA. Any members or players who wish to provide any feedback regarding coaching in BTTA, please do not hesitate to contact me directly. Thank you so much for everyone's continuous participation and support.

Anakin So  
Director of Coaching

# **Tournament Committee Report**

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It's been my pleasure to once again be chair of the Tournament Committee. Thanks again to Derek and the Committee headed by Peter Lander for their support throughout the year.

## **2017 BRISBANE OPEN**

The Brisbane Open held in May and ran well with events not running too late. The entries were a little down on the previous year as we had to contend with Mother's Day and we shall avoid that next year. Novelty events were introduced and proved to be popular with the players.

The Final saw Bruno take on Jake Duffy in a 7 set thriller with Bruno just taking the honours over 1 of his students Jake. The timing of the Final was late Saturday afternoon so a lot of spectators were on hand to watch the high standard Final.

Brian Arnold ran our Canteen to make sure there was plenty of choice on the menu for all the players on the Weekend. Thanks to Peter Lander and our own helpers on the weekend including Kenneth Wong from U.Q and our Tournament Referee William Almasi who made sure events were run well.

I believe the Brisbane Open will continue to be a Premium Event on the TTQ Calendar in 2018 with expected improvements on the way.

## **2016 BRISBANE CLOSED**

The Brisbane Closed was run in November last year on the weekend and the numbers were steady for our Members and this avoided a late finish on weeknight. Our Members received Trophies and Medals for winning their event category. It's our intention to run the Closed in November again this year.

## **SWISS COMPETITION**

The Swiss comp ran to end our year after Fixtures and also to start the year off before the main Fixture Season's started. Many players use this Comp to trial new rubbers and styles so we don't include these results in ratings. Also new players can join on the night without having to enter and be part of this friendly comp with the chance to become future members of our Club.

## **2017 QLD JUNIORS**

The Qld Juniors headed to Mackay this year with many of our Juniors including B.Lander, M.Dvorani, A.Nguyen and G.Malhotra achieving great results. They progressed to play in the Aust Juniors a few months later, with B.Lander, M.Dvorani and B.Gould from our club taking home Gold in the under 18's Boys. Well done to the players and the coaches on their great efforts.

## **FIXTURES**

Our year started with the traditional 5 wk Mini Season followed by the Maxi Autumn Season's. This year has seen many new faces to the Competition as well as many stalwart members back for another year. Monday Fixtures are steadily improving where you can choose your own team with an increase in numbers from the start of the year. Tuesday Fixtures continue to go from strength to strength with current season numbers in the mid 60's. Substitute Players can play for the half price of \$7 which proves to be very popular as subs are important for our Competition.

As in previous years winners and runners up are given vouchers to use at our pro-shop, they can also order Trophies which are popular as well. Next year I believe the Fixtures can grow even further with a possible weekend fixture on the agenda.

## **RAFFLES**

On Tuesday nights members continue to support our raffle with the chance of winning prizes, this year saw the introduction of a Super raffle once a month which raises even more money with some bigger prizes donated by members of our committee. Many thanks to Mike Edwards, Simon Mills and Kathy Pham for their help in running the raffles.

## **QLD VETERANS**

The 2017 Qld Veterans were held in Bundaberg this year with Brisbane fielding more teams than last year. Some great results were had by our team with our over 30's men's team of D.O'Neill and M.Jiyad achieving Gold, the over 50's women's team of C.Owen, G.D'arcy and K.Pham took Silver in that event. Along with other minor medals the Brisbane team did a great job. Good luck to our players selected to go to Mandurah in W.A in October.

## **2016 BORDER CHALLENGE**

The annual Border Challenge in November was held in Brisbane so we fielded a strong team and some of our players helped out if any other club were short of players. Our team performed very well with our div.2 team especially dominant in bringing the Challenge Shield back to Brisbane.

Well done to all our team on this achievement, later this year will be the 20<sup>th</sup> Border Challenge held in Lismore as we attempt to go back to back.

## **FRIENDLY COMPS**

The Brisbane club had friendlies home and away with Pomona and Moreton Bay and they brought a good social atmosphere along with some great Table Tennis for all ages.

A special thanks to K.Pham and S.Mills for organising the refreshments when we hosted for all the players. We hope to continue these in the next 12 months.

## **LISMORE TEAMS**

As this goes to print we are about to send our Brisbane team of 3 divisions to this popular event. Good luck to all our players going down and the team at Lismore are sure to put on a great event again this year.

## **FUTURE PLANS**

The club has undergone a steady refurbishment in the last few years and recently added 10 new Stiga Expert Tables to the centre. The Flooring should soon follow and with that the new playing surface will bring elite playing conditions for all our Members and events in the future. I believe we can add another night or weekend fixtures to our club.

Also develop a Junior Competition on Sat and Sun mornings thus see a growth in junior players as they are the future for Brisbane in the years to come.

The BTTA should be the place to be seen with all levels of Table Tennis.

Michael Bygraves

On Behalf of the Tournament Committee.

# Treasurer's Report

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## For the Year Ended 30 June 2017

I am pleased to present the audited financial statements for the year ended 30 June 2017 for the Brisbane Table Tennis Association Incorporated ("the Club" or "BTTA").

I thank our members, visitors and volunteers who have continued to enjoy, contribute and support the Club over the past 12 months.

### **Profit and Loss:**

The Club was in a net surplus position of \$47,723 for the year ended 30 June 2017. The main reason for the significant surplus is the subsidy of \$60,044 received from Brisbane City Council for the changing room and playing floor refurbishment.

There is a significant drop in hall hire income of \$29,061 which is predominantly due to a change in accounting practices in the method of invoicing external hall hirers. Previously invoices were issued 6-12 months in advance of events, whereas now invoices are issued 14 days prior to the events. This allows us to more accurately allocate income to the correct financial year. By financial year 2017-18 these figures will be more accurate. We estimate that the 2017 figure is underestimated by \$10,000 and the 2016 figures overestimated by \$10,000. Taking into account the BCC grant, the change in accounting for hall hires and the depreciation of \$13,393 leaves a small profit of circa \$7,000.

The lighting project from 2016 has continued to contribute to savings in electricity. We estimate that our full year's savings from previous years is \$8,000.

The cost of coaching balls has dropped by \$2,367 from the previous year due to better management and security of club balls.

The Brisbane Open shows both slightly lower income and expenditure due to Table Tennis Queensland providing increased levels of prize money in 2016 since in that year the Brisbane Open was combined with the Queensland Open.

Other regular expenses such as employment costs, coaching expenses, telephone, maintenance costs etc are unavoidable and have remained fairly consistent with prior year.

### **Conclusion**

Overall, the Club was financially stable during the 2017 financial year.

Thank you to the committee members, coaches and volunteers for their continued contribution and support to the Club over the year. We highly appreciate the many hours that have been volunteered by members, committee members and our Centre Manager, Derek Scott in 2017.

Seref Bakanay  
Treasurer BTTA

# Balance Sheet

	2016/17	2015/16
<b>Assets</b>		
<b>Current Assets</b>		
Bank of Qld (General Acc)	\$8,021	\$7,115
ING Direct	\$15,313	\$15,063
BoQ Online Savings	\$83,652	\$8,733
Control Float	\$131	\$131
Petty Cash	\$89	\$32
Load and Go Card	\$0	\$405
Merchandise Inventory	\$18,293	\$14,643
Trade Debtors	\$10,188	\$13,826
<b>Total Current Assets</b>	<b>\$135,687</b>	<b>\$59,949</b>
<b>Fixed Assets</b>		
Canteen Equipment		
Canteen Equip Cost	\$6,600	\$6,600
Canteen Equip Accum Dep	(\$5,416)	(\$5,416)
Total Canteen Equipment	\$1,185	\$1,185
Furniture & Fittings		
Furn & Fittings Cost	\$57,910	\$57,910
Furn & Fittings Accum Dep	(\$47,909)	(\$46,367)
Total Furniture & Fittings	\$10,001	\$11,544
Buildings and Improvements		
Bldgs & Imprvmnts Cost	\$856,291	\$856,291
Bldgs & Imprvmnts Accum Dep	(\$82,093)	(\$70,242)
Total Buildings and Improvements	\$774,197	\$786,048
Office Equipment		
Office Equip Cost	\$6,671	\$6,217
Office Equip Accum Dep	(\$6,217)	(\$6,217)
Total Office Equipment	\$455	\$0
Table Tennis Tables		
Table Tennis Tables Cost	\$20,454	\$20,454
Table Tennis Tables Accum Dep	(\$20,454)	(\$20,454)
Total Table Tennis Tables	\$0	\$0
Maintenance Equip		
Maintenance Equip Cost	\$6,425	\$6,425
Maintenance Equip Accum Dep	(\$6,425)	(\$6,425)
Total Maintenance Equip	\$0	\$0
Coaching Equipment		
Coaching Equipment Cost	\$755	\$755
Coaching Equipment Accum Dep	(\$755)	(\$755)
Total Coaching Equipment	\$0	\$0
<b>Total Fixed Assets</b>	<b>\$785,838</b>	<b>\$798,777</b>
<b>Total Assets</b>	<b>\$921,525</b>	<b>\$858,725</b>

**Liabilities**

Current Liabilities		
Trade Creditors	(\$3,350)	(\$3,350)
Total Current Liabilities	(\$3,350)	(\$3,350)
GST Liabilities		
GST Collected on Sales	\$22,133	\$24,332
GST Paid on Purchases	(\$15,389)	(\$24,328)
GST Withholdings Payable	(\$1,817)	(\$1,817)
Payroll Liabilities		
PAYG Tax Payable	\$1,134	\$1,891
Customer Deposits	\$12,655	\$0
Superannuation Liability	\$508	\$70
Total Payroll Liabilities	\$14,297	\$1,961
<b>Total Liabilities</b>	<b>\$15,874</b>	<b>(\$3,202)</b>

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<b>Net Assets</b>	<b>\$905,651</b>	<b>\$861,927</b>
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**Equity**

Owner's Equity		
Association's Capital	\$732,018	\$732,018
Retained Earnings	\$129,909	\$31,697
Current Year Earnings	\$43,723	\$98,213
Total Owner's Equity	\$905,651	\$861,927
<b>Total Equity</b>	<b>\$905,651</b>	<b>\$861,927</b>



## Profit and Loss

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	2015/16	2014/15
<b>Income</b>		
Club Registrations	\$19,043	\$23,725
Playing Fees		
Fixtures Fees		
Fixtures (Monday)	\$14,381	\$13,673
Fixtures (Tuesday)	\$23,160	\$22,400
Fixtures Raffle	\$919	\$658
Social Fees		
Social Group (Monday)	\$4,420	\$3,350
Social Group (Tuesday)	\$3,577	\$1,586
Social Group (Thursday)	\$3,313	\$3,196
Silver Cards	\$3,746	\$3,327
Special Olympic Group	\$1,985	\$1,151
Total Playing Fees	\$55,501	\$49,341
Tournaments and Competitions		
Brisbane Open	\$4,862	\$7,839
Brisbane Closed	\$382	\$918
Border Challenge	\$368	\$0
Handicaps	\$0	\$82
Hire Fees		
Table & Bat Hire	\$31,701	\$28,839
Schools	\$6,175	\$2,755
Corporate Table Tennis	\$191	\$0
Total Hire Fees	\$38,067	\$31,593
Coaching		
Coaching - Competition	\$5,541	\$7,212
Coaching - Juniors	\$3,428	\$3,070
Coaching - Adult Beginners	\$7,165	\$3,422
Coaching - Friday General	\$2,243	\$262
Coaching - Squad	\$355	\$0
Training Camps	\$455	\$1,191
Coaching Schools	\$1,053	\$4,665
Sporting Schools	\$4,435	\$745
Total Coaching	\$24,674	\$20,568
Sales		
Equip Sales	\$43,987	\$42,279
Drinks and Snacks	\$3,254	\$2,824
Total Sales	\$47,241	\$45,102
Canteen Income	\$0	\$5,005
Misc Income		
Freight Collected	\$0	\$91
Miscellaneous Income	\$1	\$649
Total Misc Income	\$1	\$740
<b>Total Income</b>	<b>\$190,139</b>	<b>\$184,914</b>

<b>Cost Of Sales</b>		
Purchases Equipment	\$38,113	\$34,085
Freight	\$740	\$646
Purchases Canteen	\$1,635	\$3,457
<b>Total Cost Of Sales</b>	<b>\$40,488</b>	<b>\$38,189</b>

Gross Profit	\$149,651	\$146,725
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#### Expenses

General & Administrative Exp		
Legal & Professional Fees	\$250	\$250
Bank Charges	\$0	\$10
EFTPOS Fees	\$1,472	\$1,136
Depreciation	\$13,393	\$5,844
Subscriptions & Registrations	\$47	\$63
Members- functions, ent., food	\$0	\$160
Office Supplies	\$1,219	\$1,466
Website Development	\$0	\$491
Miscellaneous	\$23	\$323
Insurance	\$9,808	\$10,594
Total General & Administrative Exp	\$26,212	\$20,336
Advertising & Promotion Exp		
Advertising	\$1,088	\$710
Total Advertising & Promotion Exp	\$1,088	\$710
Operating Expenses		
Utilities		
Electricity	\$12,102	\$14,595
Water	\$2,492	\$2,660
Telephone & Fax	\$1,084	\$2,184
Internet	\$755	\$972
Rates	\$1,032	\$1,013
Lease (BCC)	\$1,018	\$1,018
Entertainment Licence	\$463	\$497
Printing	\$154	\$74
Cleaning	\$7,363	\$7,537
Postage	\$33	\$51
Total Operating Expenses	\$28,393	\$38,608
Representative Teams		
Shirts (representative)	\$1,055	\$1,668
Player Subsidies	\$1,000	\$1,783
Rep Team Entry Fees	\$450	\$941
Maintenance		
Office Equip Mntnce	\$0	\$388
Building & Furn/Fit Mntnce	\$5,275	\$3,928
Gardening	\$0	\$700
Total Maintenance	\$5,275	\$5,016
Employment Expenses		
Centre Manager		
Centre Manager - Wages	\$31,288	\$31,653
Centre Manager - Travel	\$0	\$519
Coaching		

Coaching Wages	\$16,644	\$14,984
Controllers		
Controller Wages	\$28,310	\$31,351
Tax / Super		
Superannuation	\$4,220	\$5,083
Workers' Compensation	\$1,041	\$451
Other Employment Expenses		
Staff Expenses	\$0	\$100
Casual labour	\$100	\$0
Other Employer Expenses	\$0	\$2,495
Total Employment Expenses	\$81,604	\$86,635
TTQ Expenses		
TTQ Registrations	\$8,243	\$8,031
TTQ Levies	\$3,706	\$3,685
TTQ Affiliation Fees	\$95	\$95
Total TTQ Expenses	\$12,044	\$11,811
Program Expenses		
Social Groups		
Social Group - Tea/Biscuits	\$624	\$775
Social Group & Control Balls	\$97	\$0
Fixtures		
BTTA Trophy & Tournament Costs	\$1,265	\$1,563
Voucher Sales	\$1,718	\$1,729
Coaching Expense		
Balls	\$331	\$2,699
Coaching Expenses	\$140	\$0
Total Coaching Expense	\$471	\$2,699
Competition Expenses		
Brisbane Open Expenses	\$4,444	\$7,333
Brisbane Closed	\$628	\$845
Border Challenge	\$316	\$0
Miscellaneous Competition Cost	\$0	\$235
Sporting Schools - Coaching	\$8,784	\$1,098
Pro Shop Expenses	\$117	\$0
<b>Total Expenses</b>	<b>\$175,584</b>	<b>\$183,784</b>
<b>Operating Profit</b>	<b>(\$25,934)</b>	<b>(\$37,059)</b>

**Other Income**

Interest Income	\$497	\$1,589
Hall Hires		
Hall Hires	\$9,133	\$38,195
Hire of Hall Hire Tables	\$575	\$1,536
Coffee Machine Hire	\$250	\$909
Hall Hire Cleaning	(\$35)	\$109
Grants & Subsidies		
Subsidies	\$1,091	\$1,200
Grants	\$60,045	\$93,984
<b>Total Other Income</b>	<b>\$71,557</b>	<b>\$137,522</b>

**Other Expenses**

Cleaning (Hall Hires)	\$0	\$1,000
Hall Hire Packup	\$1,900	\$1,250
<b>Total Other Expenses</b>	<b>\$1,900</b>	<b>\$2,250</b>

<b>Net Profit / (Loss)</b>	<b>\$43,723</b>	<b>\$98,213</b>
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# Media Officer 's Report

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Brisbane Table Tennis expanded its media / marketing campaign throughout 2017.

## 1 WEB SITE

The web site [www.brisbanetabletennis.org.au](http://www.brisbanetabletennis.org.au) has performed well throughout 2017 and has gotten positive feedback. On average we got 2,000 unique visitors per month during 2017.

## 2 NEWSLETTER

- The club currently has 472 subscribers to the PING newsletter.
- 7 editions have been published in 2017 (so far)

## 3 FACEBOOK

Our Facebook Fan Page was established in December 2012.

- Currently we have 1,258 fans
- It has the largest Facebook following of any club in Queensland
- The biggest reach in a recent post was the “Big Working-Bee” photo story with a reach of 931 people.

## 4 MEDIA COVERAGE

The club has gotten media coverage featuring BTTA players in the last year, including:

- Mateo Dvorani - <https://www.thechronicle.com.au/news/mitchell-leads-home-toowoomba-open-charge/3189591/>

There is also a lot of interest in the sport in general with the Gold Coast Commonwealth Games in 2018:

- <http://www.couriermail.com.au/sport/commonwealth-games/gold-coast-2018-commonwealth-games-ticket-prices-and-sports/news-story/d1e4214bd10b0e5b689a380c7e29474f>

The Brisbane Table Tennis Association was also named as a National Finalist for the “Clubbies” Award in the Sports Association category:

- <https://www.insidesport.com.au/news/inside-sport-2017-clubbies-winners-466209>

Nicole Lander  
Media Officer

# Nominations for Council

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## **Vice-President**

<b>Name</b>	<b>Nominator</b>	<b>Second</b>
JAMES, Jim	Spence Martin	Derek Scott

## **Treasurer**

<b>Name</b>	<b>Nominator</b>	<b>Second</b>
MILLS, Simon	Michael Edwards	Michael Bygraves

## **Ordinary Members<sup>1</sup>**

<b>Name</b>	<b>Nominator</b>	<b>Second</b>
MARTIN, Spence	Jim James	Derek Scott

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<sup>1</sup> Up to three positions are available for Ordinary Members of the BTTA Council